

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	14,934	24,018	14,868
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,813	16,698	0
Motor Vehicle Tax	0	588	662
16/20M VEHICLE TAX	0	106	106
Rec Vehicle Tax	0	9	8
NEIGHBORHOOD REVITALIZAT	0	-101	-35
Other	150	0	0
Total Receipts	15,963	17,300	741
Resources Available	30,897	41,318	15,609
Expenditures			
UTILITIES	1,197	2,800	2,800
INSURANCE	4,428	3,800	4,500
REPAIRS	407	4,900	6,000
FUEL	423	400	700
DUES	224	200	200
BUDGET	200	200	200
OTHER	0	2,500	2,500
CAPITAL OUTLAY	0	7,000	14,375
TRANSFER	0	4,650	4,650
Total Expenditures	6,879	26,450	35,925
Unencumbered Cash Balance, Dec. 31	24,018	14,868	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,925
Tax Required			20,316
Delinquency Computation			415
Amount of 2013 Ad Valorem Tax			20,731

2012 Levy 3.374
 2012 Valuation 5,223,884
 2013 Levy 3.374
 2013 Valuation 6,144,487

	Prior Year Actual 2012
Unencumbered Cash Balance, Jan. 1	4,473
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	11
Total Receipts	11
Resources Available	4,484
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	4,484

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		17,626
2. Debt service levy in 2013 budget		0
3. Tax levy excluding debt service (1 - 2)		17,626
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013	28,086	
5. Increase in personal property for 2013		
5a. Personal property 2013	95,773	
5b. Personal property 2012	106,781	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
Valuation of property changed in use during 2013	3,373	
8. Total valuation adjustment (4 + 5c + 6d + 7)		31,459
9. Total estimated valuation July 1, 2013	6,144,487	
10. Total valuation less valuation adjustment (9 - 8)		6,113,028
11. Factor for increase (8 divided by 10)		.00515
12. Amount of increase (11,times 3)		91
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		17,717
14. Debt service levy in this 2014 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		17,717

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT 11 with respect to financing the 2014 annual budget for FIRE DISTRICT 11, SUMNER County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 District budget exceed the amount levied to finance the 2013 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

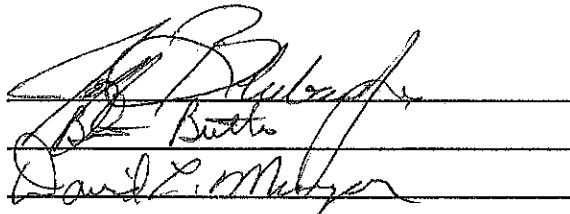
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 District budget due to the above mentioned constraints.

ADOPTED THIS 11th day of July, 2013 by the FIRE DISTRICT 11 Board, SUMNER County, Kansas.

District Board,
FIRE DISTRICT 11



Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.